R.N.I. TELMUL/2016/73158 HSE No. 1051/2017-2019

[Price : Rs. 14-00 Paise.



తెలంగాణ రాజపత్రము THE TELANGANA GAZETTE PART IV-A EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 7] HYDERABAD, SUNDAY, MARCH 25, 2018.

TELANGANA BILLS TELANGANA LEGISLATIVE ASSEMBLY

Under the Proviso to rule 97 of the Rules of Procedure and Conduct of Business in the Telangana Legislative Assembly, the Speaker has been pleased to order the Publication in the Telangana Gazette of the following Bill together with the Statement of Objects and Reasons relating thereto, and the Bill and the Statement of Objects and Reasons are accordingly Published for general information.

To be introduced in the Telangana Legislative Assembly.

[1]

[Part IV-A

L.A. BILL No: 7 of 2018.

A BILL TO AUTHORISE PAYMENTS AND APPROPRIATION OF MONEYS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF TELANGANA FOR THE SERVICES OF THE FINANCIAL YEAR COMMENCING ON THE 1ST APRIL, 2018.

Be it enacted by the Legislature of the State of Telangana in the Sixty-Ninth year of the Republic of India, as follows:-

Short title.

1. This Act may be called Telangana Appropriation Act, 2018.

Authorisation of Rs.174508,85,15,000 from and out of the Consolidated Fund of the State of Telangana for the financial year which commencing on the 1⁴ April, 2018.

2. The State Government may appropriate from and out of the Consolidated Fund of the State of Telangana, for the financial year commencing on the 1st April, 2018, a sum not exceeding one lakh seventy four thousand five hundred and eight crores, eighty five lakhs and fifteen thousand rupees, being moneys required to meet:-

(a) the grants made by the Telangana Legislative Assembly for that year, as set-forth, in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Telangana, for that year, as set-forth in column (4) of the Schedule.

Appropriation. 3. The sums authorized to be appropriated from and out of the Consolidated Fund of the State of Telangana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

| | | (See section | s 2 and 3) | | |
|---|--|--------------------|---|---|-----------------|
| - | | SUMS NOT EXCEEDING | | | £ |
| | mand Services and Purposes mber | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total (5) |
| (| (1) (2) | | (3) | (4) | |
| | | | Rs. | Rs. | Rs. |
| | I. State Legislature | Revenue | 127,39,69,000 | 4,61,00,000 | 132,00,69,000 |
| X | II. Governor and Council of Ministers | Revenue | 32,43,51,000 | 21,14,55,000 | 53,58,06,000 |
| | III. Administration of Justice | Revenue | 657,67,57,000 | 198,58,80,000 | 856,26,37,000 |
| | | Capital | 37,96,12,000 | | 37,96,12,000 |
| | IV. General Administration | Revenue | 360,24,13,000 | 51,75,63,000 | 411,99,76,000 |
| | and Elections | Capital | 6,80,00,000 | | 6,80,00,000 |
| | V. Revenue, Registration and | Revenue | 1811,27,75,000 | | 1811,27,75,000 |
| | Relief | Capital | . 2,48,98,000 | | 2,48,98,000 |
| | VI. Excise Administration | Revenue | 188,96,00,000 | · • | 188,96,00,000 |
| | | Capital | 20,00,00,000 | | 20,00,00,000 |
| | VII. Commercial Taxes | Revenue | 298,89,62,000 | | 298,89,62,000 |
| | Administration | Capital | 21,87,35,000 | -, -, | 21,87,35,000 |
| | VIII. Transport Administration | Revenue | 88,29,00,000 | | 88,29,00,000 |
| | a actor bendermaalt, t | Capital | 2,02,56,000 | | 2,02,56,000 |
| | IX. Fiscal Administration, | Revenue | 12871,12,93,000 | 11788,38,48,000 | 24659,51,41,000 |
| | Planning, Surveys and | Capital | 2484,10,00,000 | | 2484,10,00,000 |
| | Statistics | Public Debt | | 6594,48,23,000 | 6594,48,23,000 |
| | | Loans | 145,23,00,000 | | 145,23,00,000 |

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| (1) | (2) | | (3) | (4) | (5) |
|----------|---|---------|-----------------|-------------------------|-----------------|
| | in the second | | Rs. | Rs. | Rs. |
| X. | Home Administration | Revenue | 4685,80,33,000 | | 4685,80,33,000 |
| | | Capital | 1104,54,59,000 | | 1104,54,59,000 |
| XI. | Roads and Buildings . | Revenue | 1374,56,91,000 | 1,23,75,000 | 1375,80,66,000 |
| E. | | Capital | 3474,55,35,000 | 150,00,00,000 | 3624,55,35,000 |
| | | Loans | 514,34,52,000 | | 514,34,52,000 |
| XII. | School Education | Revenue | 10387,94,09,000 | | 10387,94,09,000 |
| ÷ | | Capital | 442,35,77,000 | | 442,35,77,000 |
| XIII. | Higher Education | Revenue | 1969,88,36,000 | 1. <u> </u> | 1969,88,36,000 |
| | | Capital | 55,68,28,000 | | 55,68,28,000 |
| XIV. | Technical Education | Revenue | 387,04,36,000 | | 387,04,36,000 |
| | | Capital | 35,27,11,000 | | 35,27,11,000 |
| XV. | Sports and Youth Services | Revenue | 101,16,68,000 | -233- | 101,16,68,000 |
| | | Capital | 11,47,10,000 | | 11,47,10,000 |
| XVI. | Medical and Health | Revenue | 5752,75,64,000 | - | 5752,75,64,000 |
| | | Capital | 1091,73,86,000 | - 10 - | 1091,73,86,000 |
| <u>e</u> | | Loans | 530,70,90,000 | | 530,70,90,000 |
| XVII. | Municipal Administration | Revenue | 5145,05,70,000 | - | 5145,05,70,000 |
| | and Urban Development | Loans | 2105,50,00,000 | - 38 | 2105,50,00,000 |
| XVIII. | Housing | Revenue | 2220,19,17,000 | | 2220,19,17,000 |
| | - | Loans | 574,96,00,000 | | 574,96,00,000 |
| XIX. | Information and Public Relations | Revenue | 446,81,46,000 | | 446,81,46,000 |
| XX. | Labour and Employment | Revenue | 590,10,67,000 | | 590,10,67,000 |
| | | Capital | 6,22,00,000 | | 6,22,00,000 |
| XXI. | Social Welfare | Revenue | 11341,69,71,000 | | 11341,69,71,000 |
| | | Capital | 1367,03,35,000 | e), . | 1367,03,35,000 |
| XXII. | Tribal Welfare | Revenue | 6660,56,58,000 | · · · · | 6660,56,58,000 |
| | a. | Capital | 1402,90,98,000 | | 1402,90,98,000 |
| | | | | | |

TELANGANA GAZETTE EXTRAORDINARY

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Part IV-A

| XXIII. | Backward Classes Welfare | Revenue | 5399,83,13,000 | и — К. н ме | 5399,83,13,000 |
|---------|-----------------------------|---------|-----------------|--------------------|-----------------|
| | | Capital | 515,00,00,000 | | 515,00,00,000 |
| | | Loans | 5,00,00,000 | | 5,00,00,000 |
| XXIV. | Minority Welfare | Revenue | 1960,99,10,000 | | 1960,99,10,000 |
| | | Capital | 39,00,90,000 | | 39,00,90,000 |
| XXV. | Women, Child and | Revenue | 1757,82,63,000 | | 1757,82,63,000 |
| | Disabled Welfare | Capital | 40,99,72,000 | | 40,99,72,000 |
| XXVI. | Administration of Religious | Revenue | 157,29,38,000 | | 157,29,38,000 |
| | Endowments | Capital | 2,00,00,000 | | 2,00,00,000 |
| XXVII. | Agriculture | Revenue | 12368,08,10,000 | | 12368,08,10,000 |
| | | Capital | 279,50,70,000 | | 279,50,70,000 |
| э | × * . | Loans | 86,48,40,000 | | 86,48,40,000 |
| XXVIII. | Animal Husbandry and | Revenue | 703,27,04,000 | | 703,27,04,000 |
| | Fisheries | Capital | 26,65,82,000 | · · · · · | 26,65,82,000 |
| | | Loans | 396,80,21,000 | | 396,80,21,000 |
| XXIX. | Forest, Science, | Revenue | 299,54,68,000 | | 299,54,68,000 |
| | Technology&Environment | Capital | 5000,00,000 | | 5000,00,000 |
| XXX. | Co-operation | Revenue | 111,36,19,000 | | 111,36,19,000 |

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| (1) (2) | | (3) | (4) | (5) |
|----------------------------------|---------|------------------|-----------------|------------------|
| | | 、Rs. | Rs. | Rs. |
| XXXI. Panchayat Raj | Revenue | 2704,31,63,000 | | 2704,31,63,000 |
| | Capital | 4574,82,89,000 | | 4574,82,89,000 |
| | Loans | 1650,00,00,000 | | 1650,00,00,000 |
| XXXII. Rural Development | Revenue | 5126,87,95,000 | | 5126,87,95,000 |
| | Capital | 1506,82,00,000 | | 1506,82,00,000 |
| XXXIII. Major and Medium | Revenue | 8203,09,27,000 | | 8203,09,27,000 |
| Irrigation | Capital | 11707,68,44,000 | 28,79,00,000 | 11736,47,44,000 |
| | Loans | 2316,78,33,000 | | 2316,78,33,000 |
| XXXIV. Minor Irrigation | Revenue | 60,87,68,000 | | 60,87,68,000 |
| | Capital | 2680,77,28,000 | 2,00,00,000 | 2682,77,28,000 |
| XXXV. Energy | Revenue | 3795,26,06,000 | 1 | 3795,26,06,000 |
| | Loans | 598,24,00,000 | | 598,24,00,000 |
| XXXVI. Industries and Commerce | Revenue | 1107,32,03,000 | | 1107,32,03,000 |
| | Capital | 103,00,00,000 | | 103,00,00,000 |
| | Loans | 75,40,00,000 | | 75,40,00,000 |
| XXXVII. Tourism, Art and Culture | Revenue | 107,46,01,000 | a | 107,46,01,000 |
| XXXVIII. Civil Supplies | Revenue | 1920,98,88,000 | | 1920,98,88,000 |
| Administration | | | | |
| XXXIX. Information Technology | Revenue | 158,10,16,000 | | 158,10,16,000 |
| and Communications | Capital | 95,00,00,000 | | 95,00,00,000 |
| , | Loans | 36,10,00,000 | | 36,10,00,000 |
| XL. Public Enterprises | Revenue | 1,59,42,000 | | 1,59,42,000 |
| Total | | 155667,85,71,000 | 18840,99,44,000 | 174508,85,15,000 |

TELANGANA GAZETTE EXTRAORDINARY

[Part IV-A

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March 25, 2018] TELANGANA GAZETTE EXTRAORDINARY 7

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of article 204 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Telangana, of the moneys required to meet,-

(a) the grants made by the Telangana Legislative Assembly for the expenditure of the State Government for the Financial year commencing on the 1st April, 2018; and

(b) the expenditure charged on the said fund for that year.

EATALA RAJENDER

Minister for Finance, Planning Small Savings, State Lotteries, Consumer Affairs, Food, Civil Supplies and Legal Metrology. 8

[Part IV-A

MEMORANDUM UNDER RULE 95 OF THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN THE TELANGANA LEGISLATIVE ASSEMBLY.

The Telangana Appropriation Bill, 2018 after it is passed by the both Houses of the State Legislature may be submitted to the Governor for his assent under article 200 of the Constitution of India.

EATALA RAJENDER

Minister for Finance, Planning Small Savings, State Lotteries, Consumer Affairs, Food, Civil Supplies and Legal Metrology.

> Dr. V. NARASIMHA CHARYULU, Secretary to State Legislature.